CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information	
Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Indentify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	
First Name	Sandra
Middle Name	
Last Name	Villatoro
Suffix	
Title	Grants Coordinator

ESG Contact Address

Street Address 1500 S. Grand CentralParkway, 5th FloorStreet Address 2CityLas VegasStateNVZIP CodePhone NumberExtensionFax NumberEmail Address

ESG Secondary Contact

Prefix First Name Last Name Suffix Title Phone Number Extension Email Address

CAPER

89155-1212

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2013
Program Year End Date	06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH City: CLARK COUNTY CONSORTIUM State: NV Zip Code: , DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 12637

Subrecipient or Contractor Name: SALVATION ARMY City: LAS VEGAS State: NV Zip Code: , DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 8424

Subrecipient or Contractor Name: SHADE TREE City: LAS VEGAS State: NV Zip Code: , DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 47421 Subrecipient or Contractor Name: Help of Southern Nevada City: Las Vegas State: NV Zip Code: 89119, 5280 DUNS Number: 165099326 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 96260

Subrecipient or Contractor Name: Women's Development Center City: Las Vegas State: NV Zip Code: 89121, 4350 DUNS Number: 795043249 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 12637

Subrecipient or Contractor Name: Family Promise City: Las Vegas State: NV Zip Code: 89101, 5511 DUNS Number: 808208412 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 29485

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SOUTHERN NEVADA City: Las Vegas State: NV Zip Code: 89101, 1120 DUNS Number: 010998631 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 8424 Subrecipient or Contractor Name: HOPELINK City: Henderson State: NV Zip Code: 89015, 6120 DUNS Number: 137358391 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 42122

Subrecipient or Contractor Name: SAFE HOUSE City: Henderson State: NV Zip Code: 89014, 7901 DUNS Number: 124561718 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 21062

Subrecipient or Contractor Name: EMERGENCY AID OF BOULDER CITY City: Boulder City State: NV Zip Code: 89005, 2421 DUNS Number: 790431139 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF NV City: Las Vegas State: NV Zip Code: 89101, 4887 DUNS Number: 868128331 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 79432 Subrecipient or Contractor Name: Nevada Community Associates City: North Las Vegas State: NV Zip Code: 89031, 2416 DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 133013

Subrecipient or Contractor Name: Safe Nest City: Las Vegas State: NV Zip Code: 89102, 1903 DUNS Number: 884422957 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 29485

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total	
Households		
Adults	115	
Children	85	
Don't Know/Refused/Other	0	
Missing Information	0	
Total	200	

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	4
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	5

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,611
Children	2,445
Don't Know/Refused/Other	0
Missing Information	0
Total	8,056

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total	
Households		
Adults	5,730	
Children	2,531	
Don't Know/Refused/Other	0	
Missing Information	0	
Total	8,261	

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,329
Female	5,929
Transgender	2
Don't Know/Refused/Other	1
Missing Information	
Total	8,261

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,493
18-24	785
25 and over	4,983
Don't Know/Refused/Other	0
Missing Information	0
Total	8,261

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	5	1	158	164
Victims of Domestic Violence	1	0	1,381	1,382
Elderly	6	0	89	95
HIV/AIDS	0	0	10	10
Chronically Homeless	0	2	172	174
Persons with Disa	bilities:			
Severely Mentally Ill	3	0	570	573
Chronic Substance Abuse	0	1	758	759
Other Disability	12	1	1,550	1,563
Total (unduplicated if possible)	26	3	4,199	4,228

Number of Persons in Households

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	234,149
Total Number of bed-nights provided	186,010
Capacity Utilization	79.44%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted and entering to shelter (ESG FY13/14 funds), 43% went on to permanent housing, 15% to transitional, 1% to institution, 6% to emergency shelter, 3% to other, 32% to unknown.

Of the beneficiaries assisted with homeless prevention/ rapid re-housing (ESG FY13/14 funds), 96% remained permanently housed, 2% other, and 2% unknown.

Psychiatric Hospital140Inpatient alcohol or other drug treatment facility60Jail/prison320Jail/prison320Total to Institution520Percent to Institution1%0%Emergency Shelter3090Total to Emergency Shelter3090Percent to Emerg. Shelter6%0%Other0181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Total to Other1321Percent to Other3%2%		ESG Housing Outcomes		
Apartment (no subsidy)90745Public Housing690Section 801Shelter Plus Care90HOME subsidized house or apartment00Other subsidized house or apartment421Homeownership40Moved in with family or friends1.0354Total to Perm Hsg2,066511Percent to Perm Hsg43%96%Transitional Housing or friends temporarily1560Moved in with family or friends temporarily1560Moved in with family or friends temporarily1560Institution53700Institution15600Institution15600Institution3200Institution5200Percent to Institution520Institution520Percent to Institution100%Emergency Shelter3090Total to Emergency Shelter3090Other supportive housing181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Other (Out of State)1110Total to Other3%2%Unknown1,5021Total to Uther3%2%Unknown1,5021	Permanent	Housing		
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Transitional Housing for homeless persons5370Moved in with family or friends temporarily1560Total to Trans Shelter6930Percent to Trans Shelter6930Institution15%0%Psychiatric Hospital140Inpatient alcohol or other drug treatment facility60Jail/prison320Total to Institution520Emergency Shelter3090Percent to Institution1%0%Emergency Shelter3090Total to Emergency Shelter3090Other supportive housing181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Total to Other321Percent to Other3%2%Unknown1,5021Total to Unknown32%2%		Percent to Perm Hsg	43%	96%
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Psychiatric Hospital140Inpatient alcohol or other drug treatment facility60Jail/prison320Jail/prison320Total to Institution520Percent to Institution1%0%Emergency Shelter3090Total to Emergency Shelter3090Percent to Emerg. Shelter6%0%OtherPercent to Emerg. Shelter6%0%Other181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Total to Other3%2%Unknown1,5021Total to Unknown1,5021Percent to Unknown32%2%		Percent to Trans Hsg	15%	0%
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Emergency Shelter3090Emergency Shelter3090Total to Emergency Shelter3090Percent to Emerg. Shelter6%0%Other00%Other supportive housing181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Total to Other1321Percent to Other3%2%Unknown1,5021Total to Unknown1,5021Percent to Unknown32%2%		-	52	
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OtherOther supportive housing18Places not meant for human habitation (e.g. street)3Other (Out of State)111Other (Out of State)111Total to Other132Percent to Other3%Unknown1,502Total to Unknown1,502Percent to Unknown32%Percent to Unknown32%		Total to Emergency Shelter	309	
Other supportive housing181Places not meant for human habitation (e.g. street)30Other (Out of State)1110Other (Out of State)1110Total to Other1321Percent to Other3%2%Unknown1,5021Total to Unknown1,5021Percent to Unknown32%2%		Percent to Emerg. Shelter	6%	0%
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Other (Out of State) 111 0 Total to Other 132 1 Percent to Other 3% 2% Unknown 1,502 1 Total to Unknown 1,502 1 Percent to Unknown 32% 2%		Places not meant for human		0
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Unknown 1,502 1 Total to Unknown 1,502 1 Percent to Unknown 32% 2%	Unknown			_,,
Total to Unknown1,5021Percent to Unknown32%2%		Unknown	1,502	1
Percent to Unknown 32% 2%		Total to Unknown		1
		Percent to Unknown		2%
	Total		4,754	53

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	19,950	81,304	50,907
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	3,376	13,040	8,688
Expenditures for Housing Relocation &			
Stabilization Services - Services	31,351	892	19,196
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	54,677	95,236	78,791

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	3,342	1,259	2,411
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	2,483	9,640	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	28,637	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	34,462	10,899	2,411

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013	
Essential Services	0	22,840	79,953	
Operations	0	38,815	142,141	
Renovation	0	0	0	
Major Rehab	0	0	0	
Conversion	0	0	0	
Subtotal	0	61,655	222,094	

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	FY 2011 FY 2012 FY 2013			
HMIS	0	0	0	
Administration	1,586	15,327	0	
Street Outreach	0	0	0	

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013	
577,138	90,725	183,117	303,296	

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	1,081,127
Other Federal Funds	0	0	2,447,466
State Government	0	0	857,338
Local Government	0	0	1,052,867
Private Funds	0	0	1,506,434
Other	0	0	2,413,684
Fees	0	0	511,830
Program Income	0	0	0
Total Match Amount	0	0	9,870,746

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
10,447,884	90,725	183,117	10,174,042

Table 16 - Total Amount of Funds Expended on ESG Activities